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Adm - ~~2.5~~

[Redacted]

Copy 3 of 10

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NRO review(s) completed.

24 JUL 1968

MEMORANDUM FOR: Deputy Director for Science and Technology

SUBJECT: OSA FY 69 Supplemental Budget Request

25X1 1. This memorandum contains a recommendation for increase in the Office of Special Activities (OSA) FY 69 budget in the amount of [Redacted] Such recommendation is contained in paragraph 6.

25X1 2. OSA's original FY 69 budget request contained, in part, [Redacted] to support the phaseout of the OXCART Program commencing March 1968 through conclusion of deactivation by September 1968. This amount would have permitted sufficient funds to conduct an orderly phaseout if termination proceedings commenced as originally planned.

25X1 3. OXCART Project continued in operation, however, until OSA was officially directed to commence deactivation in accordance with SCOPE COTTON Decision No. 20, dated 25 May 1968, signed by the Director of NRO, Dr. Alexander Flax. Concurrent with plans to commence project deactivation, OSA was requested to [Redacted]

25X1 a. Continuation of support of TAGBOARD Project through November 1968 (See Attachment A), and

4. In order to achieve the above which includes (a) complete deactivation of all OXCART facilities and personnel by the end of November 1968; (b) concurrently

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downgrading and

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support TAGBOARD during the phaseout period:

Cost estimates for

this purpose are as follows:

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- (1) OXCART Deactivation
- (2) TAGBOARD Additives
(See Attachments B and C)

Total

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5. By the end of November 1968, OSA should meet its authorized FY 69 personnel ceiling strength

6. It is recommended, in view of the above, that OSA's FY 69 budget be supplemented in the amount of
(See Attachment F.)

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JOHN PARANGOSKY

Acting Director of Special Activities

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Attachments:

As Stated Above

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Compt/OSA

24 July 68)

Distribution:

- 1 - Addee w/atts
- 2 - Compt/DDS&T w/atts
- 3 - DD/S&T Reg w/atts
- 4 - DD/S&T Reg w/atts
- 5 - D/SA w/atts
- 6 - FOD/OSA w/atts
- 7 - BPD/OSA w/atts
- 8 - PD/OSA w/atts
- 9 - Compt/OSA w/atts
- 10 - RB/OSA w/atts

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